FORT HEALTH/REHABILITATION CENTER

420 MILION CERRER

430 WILCOX STREET

FORT ATKINSON 53538 Phone: (920) 563-5533 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 126 Yes Number of Residents on 12/31/02: Average Daily Census: 90

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %					
Home Health Care	No			Age Groups	응		46.5
Supp. Home Care-Personal Care	No	•		1			37.2
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	5.8	•	16.3
Day Services	No	Mental Illness (Org./Psy)	12.8	65 - 74	16.3		
Respite Care	Yes	Mental Illness (Other)	1.2	75 - 84	26.7		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	1.2	85 - 94	43.0	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.1	Full-Time Equivaler	ıt
Congregate Meals	No	Cancer	3.5			Nursing Staff per 100 Re	sidents
Home Delivered Meals	Yes	Fractures	12.8		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	19.8	65 & Over	94.2		
Transportation	No	Cerebrovascular	14.0			RNs	4.8
Referral Service	No	Diabetes	1.2	Sex	8	LPNs	8.3
Other Services	No	Respiratory	3.5			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	30.2	Male	37.2	Aides, & Orderlies	47.0
Mentally Ill	No			Female	62.8	1	
Provide Day Programming for			100.0			1	
Developmentally Disabled	No				100.0	1	
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Method of Reimbursement

		edicare			edicaid itle 19				Private Pay			Family Care			Managed Care					
Level of Care	No.	o _l o	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	1	6.7	411	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.2
Skilled Care	14	93.3	322	39	81.3	107	0	0.0	0	22	95.7	165	0	0.0	0	0	0.0	0	75	87.2
Intermediate				9	18.8	90	0	0.0	0	1	4.3	165	0	0.0	0	0	0.0	0	10	11.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		48	100.0		0	0.0		23	100.0		0	0.0		0	0.0		86	100.0

FORT HEALTH/REHABILITATION CENTER

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Admissions, Discharges, and	1	Percent Distribution	of Residents'	Condit	ions, Services	, and Activities as of 12/	'31/02
Deaths During Reporting Period							
				9	% Needing		Total
Percent Admissions from:	1	Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	4.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.7	Bathing	4.7		67.4	27.9	86
Other Nursing Homes	7.8	Dressing	16.3		57.0	26.7	86
Acute Care Hospitals	84.3	Transferring	27.9			18.6	86
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.4		52.3	30.2	86
Rehabilitation Hospitals	0.0	Eating	54.7		33.7	11.6	86
Other Locations	1.7	*****	*****	*****	*****	********	*****
Total Number of Admissions	115	Continence		용	Special Trea	tments	9
Percent Discharges To:		Indwelling Or Externa		10.5	Receiving	Respiratory Care	18.6
Private Home/No Home Health	21.2	Occ/Freq. Incontinent	of Bladder	57.0	Receiving	Tracheostomy Care	0.0
Private Home/With Home Health	12.7	Occ/Freq. Incontinent	of Bowel	39.5	Receiving	Suctioning	0.0
Other Nursing Homes	7.6					Ostomy Care	2.3
Acute Care Hospitals	14.4	Mobility			Receiving	Tube Feeding	4.7
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d .	0.0	Receiving :	Mechanically Altered Diets	31.4
Rehabilitation Hospitals	0.8						
Other Locations	7.6	Skin Care			Other Reside	nt Characteristics	
Deaths	35.6	With Pressure Sores		2.3	Have Advan	ce Directives	100.0
Total Number of Discharges		With Rashes		1.2	Medications		
(Including Deaths)	118				Receiving	Psychoactive Drugs	83.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

This		-					All					
Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities				
9	%	Ratio	%	Ratio	olo	Ratio	90	Ratio				
71.4	85.1	0.84	85.5	0.84	86.7	0.82	85.1	0.84				
62.8	75.4	0.83	78.5	0.80	69.3	0.91	76.6	0.82				
20.9	20.1	1.04	24.7	0.85	22.5	0.93	20.3	1.03				
127.8	138.3	0.92	114.6	1.11	102.9	1.24	133.4	0.96				
131.1	139.7	0.94	114.9	1.14	105.2	1.25	135.3	0.97				
44.4	57.6	0.77	47.9	0.93	40.9	1.09	56.6	0.79				
88.4	94.3	0.94	94.9	0.93	91.6	0.96	86.3	1.02				
94.2	95.0	0.99	94.1	1.00	93.6	1.01	87.7	1.07				
55.8	64.9	0.86	66.1	0.84	69.0	0.81	67.5	0.83				
26.7	20.4	1.31	21.5	1.24	21.2	1.26	21.0	1.27				
0.0	0.8	0.00	0.6	0.00	0.6	0.00	7.1	0.00				
14.0	30.3	0.46	36.8	0.38	37.8	0.37	33.3	0.42				
30.2	23.6	1.28	22.8	1.32	22.3	1.35	20.5	1.48				
49.8	48.6	1.02	49.1	1.01	47.5	1.05	49.3	1.01				
83.7	55.2	1.52	53.4	1.57	56.9	1.47	54.0	1.55				
7.6	6.6	1.14	6.8	1.11	6.8	1.11	7.2	1.05				
	71.4 62.8 20.9 127.8 131.1 44.4 88.4 94.2 55.8 26.7 0.0 14.0 30.2 49.8 83.7	This Pro Facility Peer %	Facility Peer Group Ratio 71.4 85.1 0.84 62.8 75.4 0.83 20.9 20.1 1.04 127.8 138.3 0.92 131.1 139.7 0.94 44.4 57.6 0.77 88.4 94.3 0.94 94.2 95.0 0.99 55.8 64.9 0.86 26.7 20.4 1.31 0.0 0.8 0.00 14.0 30.3 0.46 30.2 23.6 1.28 49.8 48.6 1.02 83.7 55.2 1.52	This Proprietary 1000 Facility Peer Group Ratio % Ratio Ra	This Proprietary 100-199 Facility Peer Group % Ratio Ratio 71.4 85.1 0.84 85.5 0.84 62.8 75.4 0.83 78.5 0.80 20.9 20.1 1.04 24.7 0.85 127.8 138.3 0.92 114.6 1.11 131.1 139.7 0.94 114.9 1.14 44.4 57.6 0.77 47.9 0.93 88.4 94.3 0.94 94.9 0.93 94.2 95.0 0.99 94.1 1.00 55.8 64.9 0.86 66.1 0.84 26.7 20.4 1.31 21.5 1.24 0.0 0.8 0.00 0.6 0.00 14.0 30.3 0.46 36.8 0.38 30.2 23.6 1.28 22.8 1.32 49.8 48.6 1.02 49.1 1.01 83.7 55.2 1.52 53.4 1.57	This Proprietary 100-199 Ski Facility Peer Group Peer Group Ratio % Ra	This Proprietary 100-199 Skilled Peer Group % Ratio %	This Proprietary 100-199 Skilled All Facility Peer Group Peer Group Peer Group Faci % Ratio %				